

# INGLESIDE 2025 BOND PROGRAM STATUS REPORT JUNE 2026

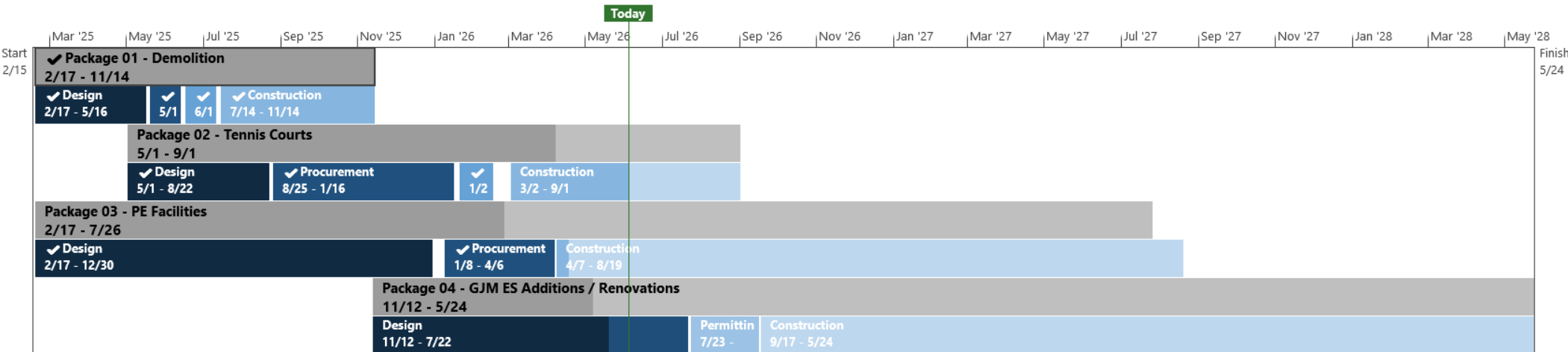


## FINANCIAL UPDATE

<b>Program Budget</b>	\$44,991,300	<b>Job Costs to Date</b>	\$6,598,250
<b>Commitments</b>	\$21,952,991	<b>Uncommitted Costs</b>	\$23,038,309

Project	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 Demo	100%	Complete	Complete
Package 2 Tennis Courts	27%	Construction	Fall 2026
Package 3 PE Facilities	9%	Construction	Summer 2027
Package 4 GJM Elementary School	2%	Design	Fall 2028
Package 5 District Projects	36%	Phased Work	TBD

## PROGRAM SCHEDULE



Ingleside ISD Bond 2025



**CUMMING GROUP**  
**GALLAGHER**

# PACKAGE 2 TENNIS COURTS & FIELD EVENTS



## SCOPE OF WORK

- New Tennis Courts
- New Field Events

## PROJECT UPDATES

- Contractor has completed the Field Events project.
- Contractor has started working on the Tennis Courts project – currently working on levelling the site to start working on the Tennis courts pad.
- Schedule delays have happened due to recent rain events in the month of May. Team is currently working on identifying the schedule impacts– exact impact will be known by next month.

## PROJECT PHOTOS / RENDERINGS



# PACKAGE 3

## PE FACILITIES AND RESTROOM RENOVATIONS



### SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

### PROJECT UPDATES

- Contractor has mobilized on the site and has started working on both – HS Weight Room and MS Gym.
- Contractor is currently working on underground utilities & levelling the site to start working on the building pad.
- Restroom Renovations at the MS Cafeteria is ongoing.
- Schedule delays have happened due to recent rain events in the month of May. Team is currently working on identifying the schedule impacts– exact impact will be known by next month.

### PROJECT PHOTOS / RENDERINGS



# PACKAGE 4

## GJM ES ADDITION AND RENOVATIONS

### HS WEIGHT ROOM RENOVATION



#### SCOPE OF WORK

- (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate
- Campus Wide Renovations of GJM ES and Bus Drive
- Repurpose of existing weight room at Ingleside HS
- Campus Wide Security Improvements
- Alternate-Canopy at GJM Elementary School Student Drop Off

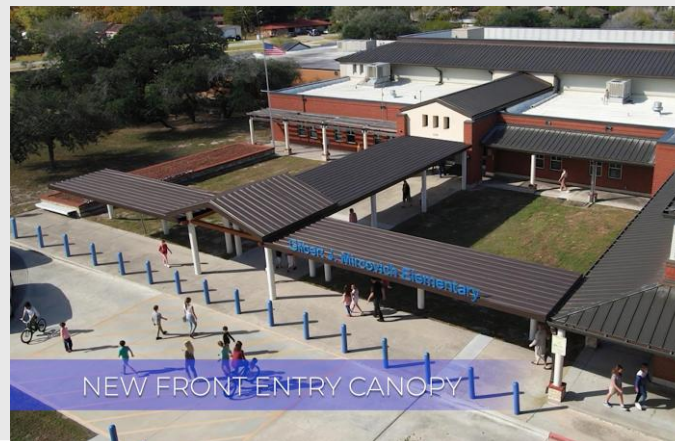
#### PROJECT UPDATES

- Design programming is in progress.
- CMAR contract has been executed with Weaver & Jacobs.
- Site walk happened with the W&J team on May 27<sup>th</sup> to make them aware of the site conditions.
- 50% CD package was issued by LWA on May 28<sup>th</sup>.
- Weaver & Jacobs is currently working on providing the estimate based on the 50% CD package.
- Next milestone is 95% CD package – to be issued by LWA on July 7<sup>th</sup>.

#### PROJECT PHOTOS / RENDERINGS



NEW 8 CLASSROOM ADDITION



NEW FRONT ENTRY CANOPY



RENOVATED MEDIA CENTER



# PACKAGE 5 DISTRICT PROJECTS



## SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
- Outdoor lighting at Blaschke Sheldon ES
- Security, Access Controls, Sound System at IPS
- Roof Replacement at Primary Campus
- Gym and Baseball scoreboards at Ingleside HS
- Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
- District wide – Power back up at Admin Building
- District wide – Weapons Detection
- District fleet vehicles and buses

## PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- District buses have been procured.
- GJM Gym HVAC work is complete.
- New Parking Lot construction work is complete. Resurfacing of the existing parking lot to start next.

## PROJECT PHOTOS

