

INGLESIDE 2025 BOND PROGRAM

STATUS REPORT

AUGUST 2026

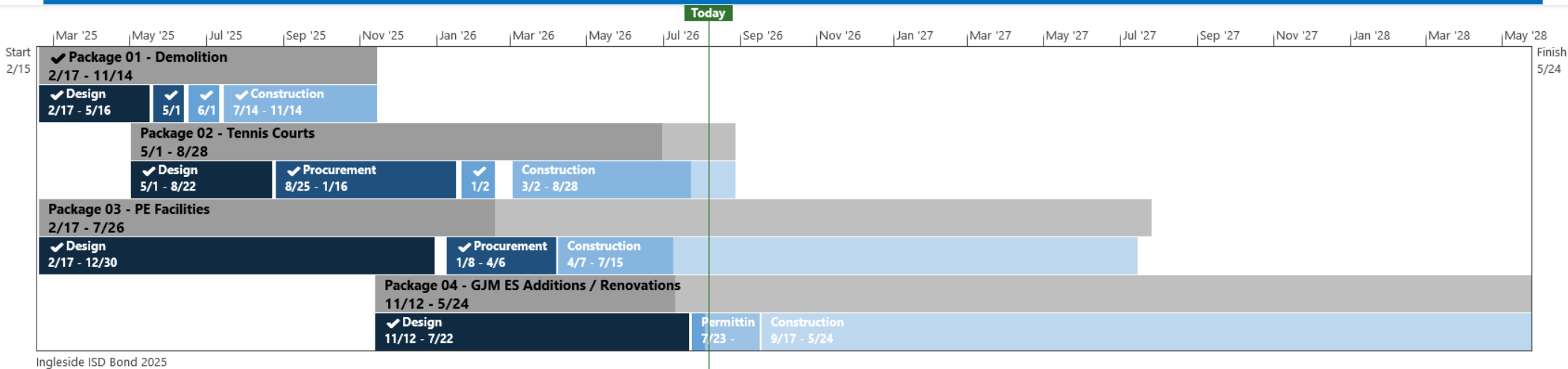


FINANCIAL UPDATE

Program Budget	\$44,991,300	Job Costs to Date	\$9,207,518
Commitments	\$22,257,314	Uncommitted Costs	\$22,733,986

Project	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 Demo	100%	Complete	Complete
Package 2 Tennis Courts	59%	Construction	Fall 2026
Package 3 PE Facilities	17%	Construction	Summer 2027
Package 4 GJM Elementary School	4%	Permitting	Fall 2028
Package 5 District Projects	37%	Phased Work	TBD

PROGRAM SCHEDULE



PACKAGE 2

TENNIS COURTS & FIELD EVENTS



SCOPE OF WORK

- New Tennis Courts
- New Field Events

PROJECT UPDATES

Field Events:

- Project complete.

Tennis Courts:

- Concrete for both the tennis courts have been poured.
 - Surfacing of the tennis courts ongoing.
 - Light poles for the tennis courts & shade structure have been installed.
 - Work for the storage building and the entry archway has started.
 - Parking lot work to start soon.
-
- Rain Days: June – 04 / July – 01

PACKAGE 2 TENNIS COURTS & FIELD EVENTS



PROJECT PHOTOS



CUMMING GROUP
GALLAGHER

PACKAGE 3

PE FACILITIES AND RESTROOM RENOVATIONS



SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

PROJECT UPDATES

MS Gym:

- Grade Beams have been poured, and forms are being stripped off currently.
- Work is ongoing with AEP to add the UG conduit to move the OH lines.

HS Weight Room:

- Site has been leveled.
- Digging for the grade beam ditches is ongoing.
- Backfilling and compacting of plumbing ditches is finishing up.

MS Restroom Renovation:

- Renovation has been completed.
- Rain Days: June – 16 / July - 00

PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



PROJECT PHOTOS



PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



PROJECT PHOTOS



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PACKAGE 4

GJM ES ADDITION AND RENOVATIONS

HS WEIGHT ROOM RENOVATION



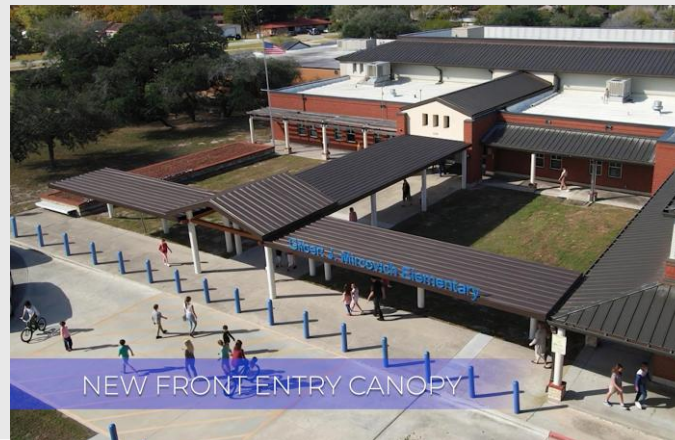
SCOPE OF WORK

- (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate
- Campus Wide Renovations of GJM ES and Bus Drive
- Repurpose of existing weight room at Ingleside HS
- Campus Wide Security Improvements
- Alternate-Canopy at GJM Elementary School Student Drop Off

PROJECT UPDATES

- 100% CD package was issued by LWA on July 22nd.
- Drawings have been submitted to the city of Ingleside for permit.
- Weaver & Jacobs is currently working on the pre-bid phase.

PROJECT PHOTOS / RENDERINGS



CUMMING GROUP
GALLAGHER

PACKAGE 5 DISTRICT PROJECTS



SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
- Outdoor lighting at Blaschke Sheldon ES
- Security, Access Controls, Sound System at IPS
- Roof Replacement at Primary Campus
- Gym and Baseball scoreboards at Ingleside HS
- Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
- District wide – Power back up at Admin Building
- District wide – Weapons Detection
- District fleet vehicles and buses

PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- (2) new District buses have been ordered.
- GJM Gym HVAC work is complete.
- New Parking Lot construction & Resurfacing of the existing parking lot work has been completed.

PROJECT PHOTOS

