

INGLESIDE 2025 BOND PROGRAM

STATUS REPORT

JULY 2026

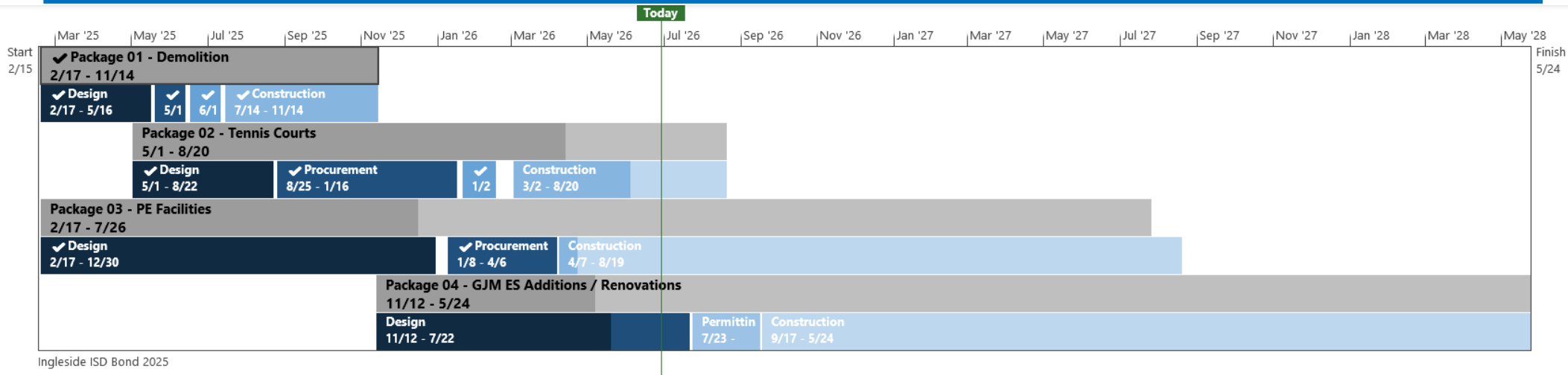


FINANCIAL UPDATE

Program Budget	\$44,991,300	Job Costs to Date	\$7,703,738
Commitments	\$22,232,192	Uncommitted Costs	\$22,759,108

Project	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 Demo	100%	Complete	Complete
Package 2 Tennis Courts	47%	Construction	Fall 2026
Package 3 PE Facilities	11%	Construction	Summer 2027
Package 4 GJM Elementary School	3%	Design	Fall 2028
Package 5 District Projects	37%	Phased Work	TBD

PROGRAM SCHEDULE



PACKAGE 2

TENNIS COURTS & FIELD EVENTS



SCOPE OF WORK

- New Tennis Courts
- New Field Events

PROJECT UPDATES

Field Events: (Completed)

- The identified low spots on the site have been regraded.

Tennis Courts:

- Concrete for both the tennis courts have been poured.
- Light poles for the courts & shade structure poles are currently being installed.
- Work for the storage building & parking lot to start soon.
- Schedule delays have happened due to rain events during the month of June but, we are still tracking for the project to complete by end of August. | Rain Days: May – 07 / June – 04

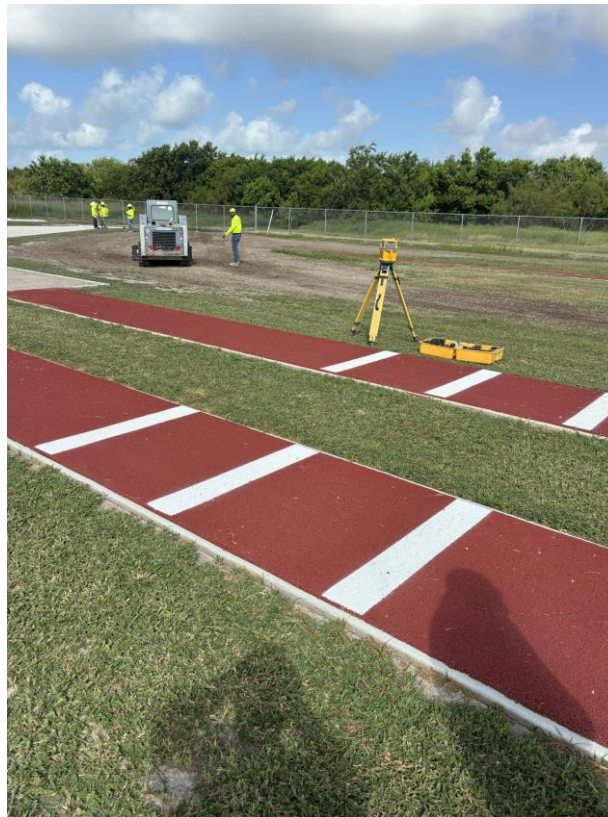
PROJECT PHOTOS / RENDERINGS



PACKAGE 2 TENNIS COURTS & FIELD EVENTS



PROJECT PHOTOS



PACKAGE 2 TENNIS COURTS & FIELD EVENTS



PROJECT PHOTOS



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PACKAGE 3

PE FACILITIES AND RESTROOM RENOVATIONS



SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

PROJECT UPDATES

MS Gym:

- Select fill work has been completed.
- Excavation for grade beams & footings has started; Mud slab on the West side has been poured.

HS Weight Room:

- Work ongoing to level the site.

MS Restroom Renovation:

- Waterproofing has been completed.
- Tiling and grouting work ongoing; partition work to follow.
- Schedule delays have happened due to rain events during the month of June. | Rain Days: May – 12 / June – 16

PROJECT PHOTOS / RENDERINGS



PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



PROJECT PHOTOS

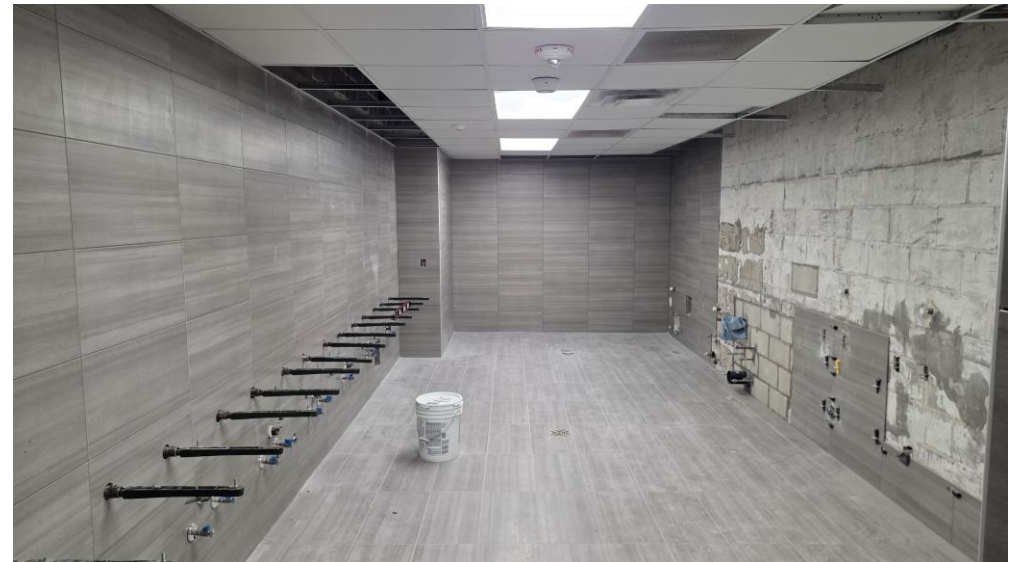


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PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



PROJECT PHOTOS



PACKAGE 4

GJM ES ADDITION AND RENOVATIONS

HS WEIGHT ROOM RENOVATION



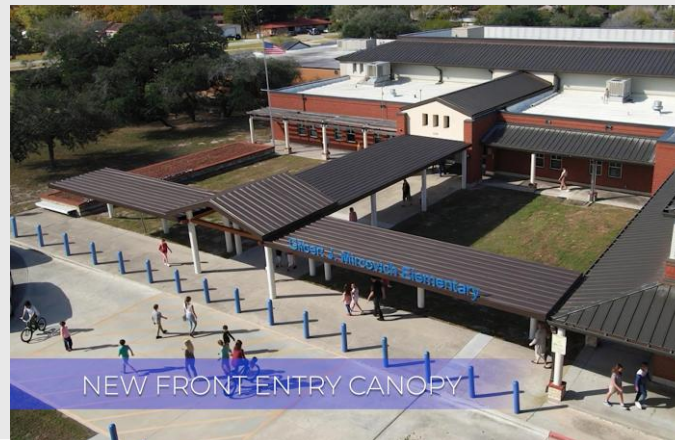
SCOPE OF WORK

- (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate
- Campus Wide Renovations of GJM ES and Bus Drive
- Repurpose of existing weight room at Ingleside HS
- Campus Wide Security Improvements
- Alternate-Canopy at GJM Elementary School Student Drop Off

PROJECT UPDATES

- Design programming is in progress.
- 95% CD package was issued by LWA on July 09th.
- Next milestone is 100% CD package – to be issued by LWA on July 20th.
- Weaver & Jacobs to provide final GMP pricing based on the 100% CD documents once issued.

PROJECT PHOTOS / RENDERINGS



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PACKAGE 5 DISTRICT PROJECTS



SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
- Outdoor lighting at Blaschke Sheldon ES
- Security, Access Controls, Sound System at IPS
- Roof Replacement at Primary Campus
- Gym and Baseball scoreboards at Ingleside HS
- Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
- District wide – Power back up at Admin Building
- District wide – Weapons Detection
- District fleet vehicles and buses

PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- District buses have been procured.
- GJM Gym HVAC work is complete.
- New Parking Lot construction work is complete. Resurfacing of the existing parking lot has been completed.

PROJECT PHOTOS



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