

# INGLESIDE 2025 BOND PROGRAM

## STATUS REPORT

### JANUARY 2026



#### FINANCIAL UPDATE

Program Budget	\$44,900,000	Job Costs to Date	\$2,796,631
Commitments	\$5,463,271	Uncommitted Costs	\$39,436,729

Project	Budget	Commitment Costs	Job Cost to Date	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 - Demo	\$1,375,000	\$1,192,700	\$1,192,700	100%	Complete	Completed
Package 2 - Tennis Courts	\$2,550,000	\$119,250	\$92,670	4%	Procurement	Fall 2026
Package 3 - PE Facilities	\$17,090,000	\$1,223,315	\$638,623	4%	Procurement	Summer 2027
Package 4 - GJM Elementary School	\$15,863,000	\$0	\$0	0%	Design	Fall 2028
Package 5 - District Projects	\$8,022,000	\$2,928,006	\$872,638	11%	Phased Work	TBD

#### PROGRAM SCHEDULE



# PACKAGE 2 TENNIS COURTS



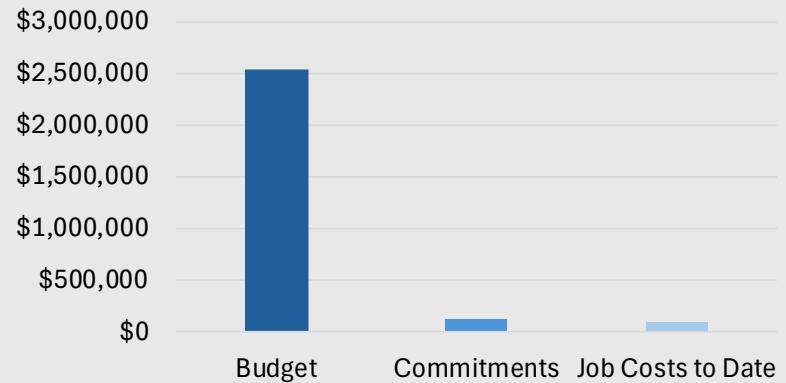
## SCOPE OF WORK

- New Tennis Courts
- New Field Events

## PROJECT UPDATES

- Procurement is in progress.
- Contract negotiations are being finalized.

## FINANCIAL GRAPH



## PROJECT PHOTOS / RENDERINGS



# PACKAGE 3

## PE FACILITIES AND RESTROOM RENOVATIONS



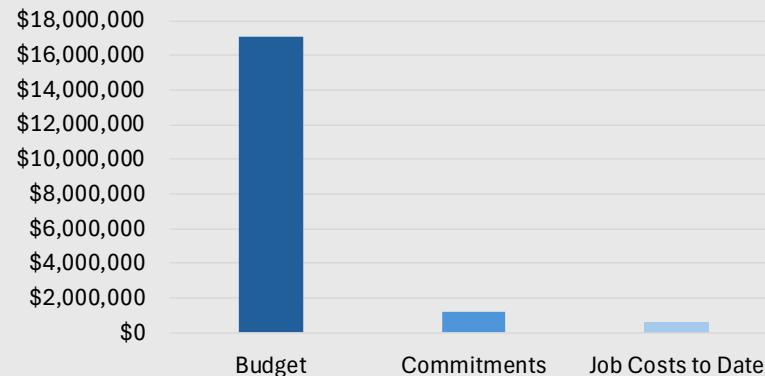
### SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

### PROJECT UPDATES

- Construction Document design is complete.
- Procurement is in progress.

### FINANCIAL GRAPH



### PROJECT PHOTOS / RENDERINGS



# PACKAGE 4

## GJM ES ADDITION AND RENOVATIONS

### HS WEIGHT ROOM RENOVATION



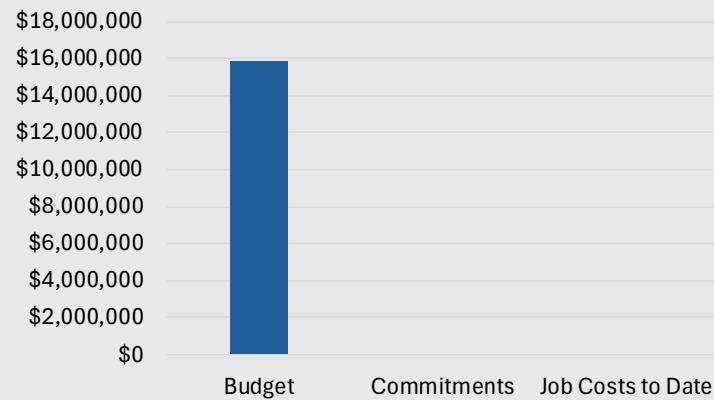
#### SCOPE OF WORK

- (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate
- Campus Wide Renovations of GJM ES and Bus Drive
- Repurpose of existing weight room at Ingleside HS
- Campus Wide Security Improvements
- Alternate-Canopy at GJM Elementary School Student Drop Off

#### PROJECT UPDATES

- Design programming is in progress.
- Schematic Design deliverable anticipated February 2026.

#### FINANCIAL GRAPH



#### PROJECT PHOTOS / RENDERINGS

# PACKAGE 5 DISTRICT PROJECTS



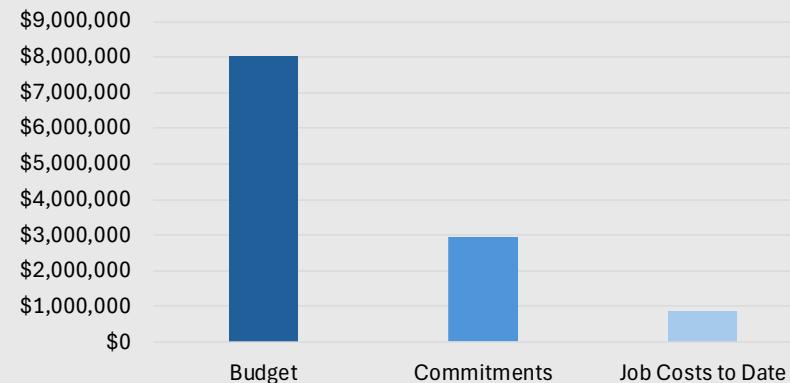
## SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
- Outdoor lighting at Blaschke Sheldon ES
- Security, Access Controls, Sound System at IPS
- Roof Replacement at Primary Campus
- Gym and Baseball scoreboards at Ingleside HS
- Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
- District wide – Power back up at Admin Building
- District wide – Weapons Detection
- District fleet vehicles and buses

## PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- District buses have been procured.
- New Parking Lot construction in progress.
- GJM Gym HVAC construction starting soon.

## FINANCIAL GRAPH



## PROJECT PHOTOS

