

INGLESIDE 2025 BOND PROGRAM

STATUS REPORT

JANUARY 2026



FINANCIAL UPDATE

Program Budget	\$44,900,000	Job Costs to Date	\$2,796,631
Commitments	\$5,463,271	Uncommitted Costs	\$39,436,729

Project	Budget	Commitment Costs	Job Cost to Date	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 - Demo	\$1,375,000	\$1,192,700	\$1,192,700	100%	Complete	Completed
Package 2 - Tennis Courts	\$2,550,000	\$119,250	\$92,670	4%	Procurement	Fall 2026
Package 3 - PE Facilities	\$17,090,000	\$1,223,315	\$638,623	4%	Procurement	Summer 2027
Package 4 - GJM Elementary School	\$15,863,000	\$0	\$0	0%	Design	Fall 2028
Package 5 - District Projects	\$8,022,000	\$2,928,006	\$872,638	11%	Phased Work	TBD

PROGRAM SCHEDULE



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PACKAGE 2 TENNIS COURTS



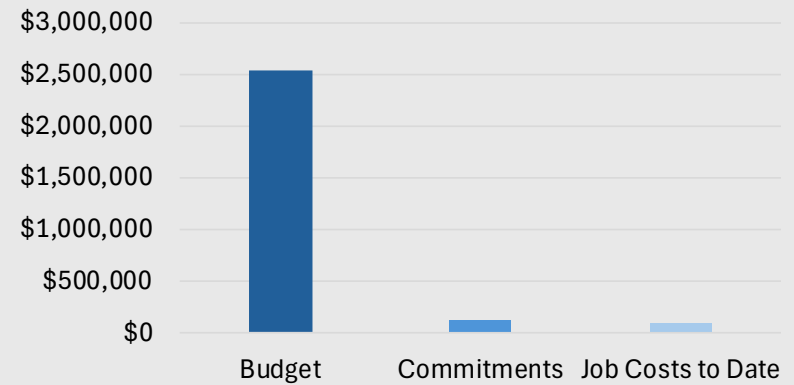
SCOPE OF WORK

- New Tennis Courts
- New Field Events

PROJECT UPDATES

- Procurement is in progress.
- Contract negotiations are being finalized.

FINANCIAL GRAPH



PROJECT PHOTOS / RENDERINGS



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PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



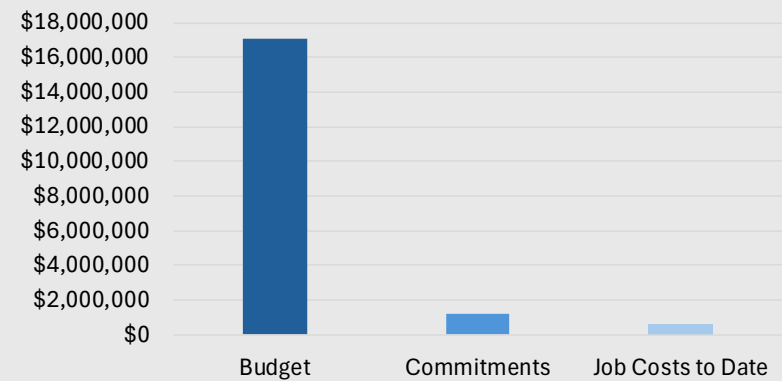
SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

PROJECT UPDATES

- Construction Document design is complete.
- Procurement is in progress.

FINANCIAL GRAPH



PROJECT PHOTOS / RENDERINGS



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PACKAGE 4
GJM ES ADDITION AND RENOVATIONS
HS WEIGHT ROOM RENOVATION



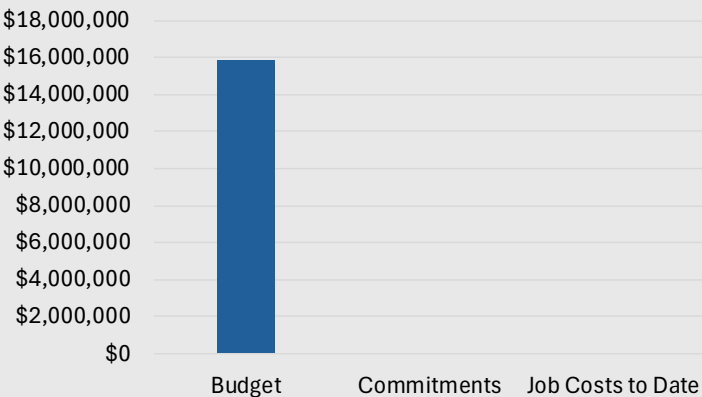
SCOPE OF WORK

- (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate
 - Campus Wide Renovations of GJM ES and Bus Drive
 - Repurpose of existing weight room at Ingleside HS
- Campus Wide Security Improvements
 - Alternate-Canopy at GJM Elementary School Student Drop Off

PROJECT UPDATES

- Design programming is in progress.
- Schematic Design deliverable anticipated February 2026.

FINANCIAL GRAPH



PROJECT PHOTOS / RENDERINGS



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PACKAGE 5 DISTRICT PROJECTS



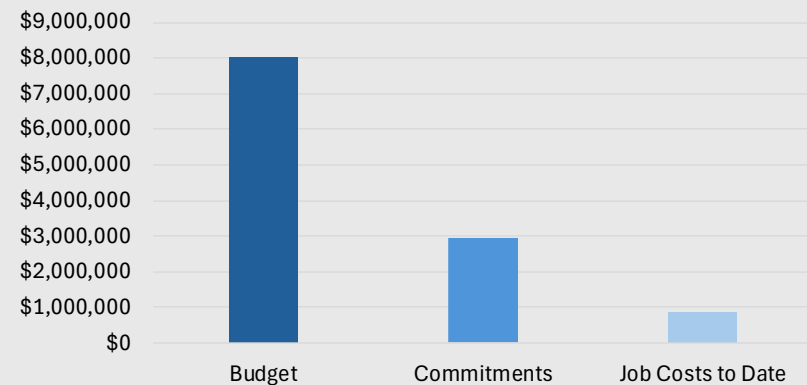
SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
 - Outdoor lighting at Blaschke Sheldon ES
 - Security, Access Controls, Sound System at IPS
 - Roof Replacement at Primary Campus
 - Gym and Baseball scoreboards at Ingleside HS
 - Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
 - District wide – Power back up at Admin Building
 - District wide – Weapons Detection
 - District fleet vehicles and buses

PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- District buses have been procured.
- New Parking Lot construction in progress.
- GJM Gym HVAC construction starting soon.

FINANCIAL GRAPH



PROJECT PHOTOS



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