

# INGLESIDE 2025 BOND PROGRAM

## STATUS REPORT

### NOVEMBER 2025

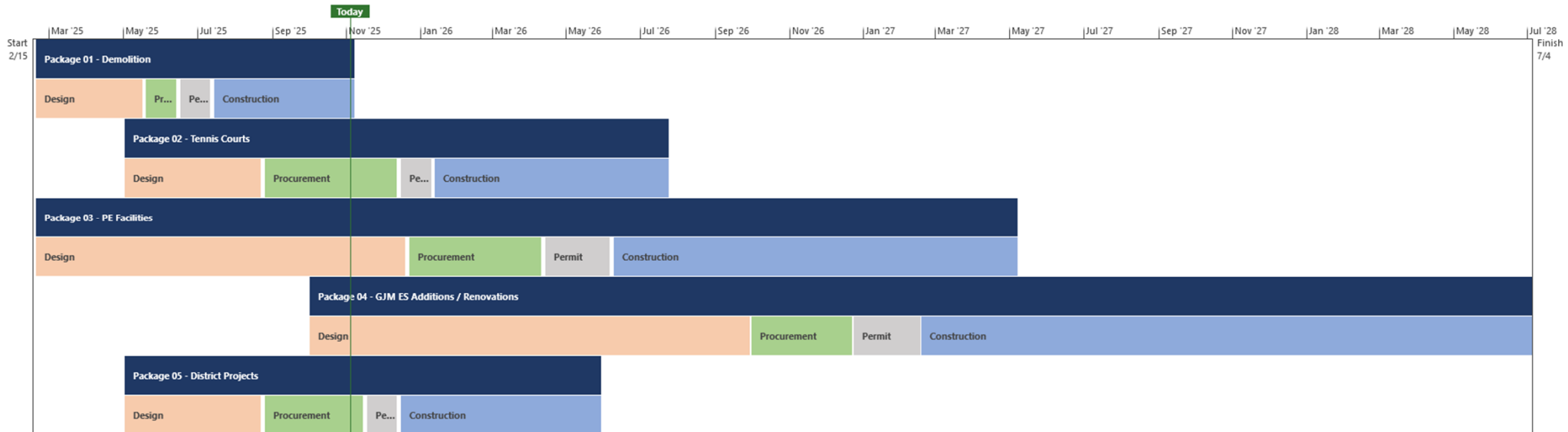


#### FINANCIAL UPDATE

|                |              |                   |              |
|----------------|--------------|-------------------|--------------|
| Program Budget | \$44,900,000 | Job Costs to Date | \$1,831,118  |
| Commitments    | \$5,257,351  | Uncommitted Costs | \$39,642,649 |

| Project                         | Percent Complete | Project Phase | Anticipated Completion Date |
|---------------------------------|------------------|---------------|-----------------------------|
| Package 1 Demo                  | 83%              | Construction  | Fall 2025                   |
| Package 2 Tennis Courts         | 6%               | Procurement   | Fall 2026                   |
| Package 3 PE Facilities         | 1%               | Design        | Summer 2027                 |
| Package 4 GJM Elementary School | 0%               | Not Started   | Fall 2028                   |
| Package 5 District Projects     | 4%               | Phased Work   | TBD                         |

#### PROGRAM SCHEDULE



# PACKAGE 1 DEMOLITION



## SCOPE OF WORK

- Demolition of Cook Elementary School
- Demolition of (2) wing hallways at Blaschke Sheldon Elementary School
- Demolition of portables and pre-engineered metal building (PEMB) at Leon Taylor Middle School

## PROJECT UPDATES

- Demolition work is in progress.

## PROJECT PHOTOS



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# PACKAGE 2 TENNIS COURTS



## SCOPE OF WORK

- New Tennis Courts
- New Field Events

## PROJECT UPDATES

- Procurement in progress.
- Presenting highest ranked contractor at November 10<sup>th</sup> board meeting.

## PROJECT PHOTOS / RENDERINGS



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# PACKAGE 3

## PE FACILITIES AND RESTROOM RENOVATIONS



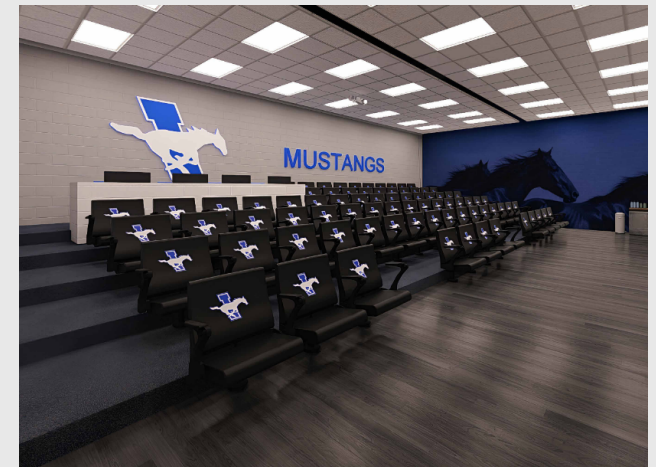
### SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

### PROJECT UPDATES

- Construction Documents design in progress.

### PROJECT PHOTOS / RENDERINGS



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# PACKAGE 4

## GJM ES ADDITION AND RENOVATIONS

### HS WEIGHT ROOM RENOVATION



#### SCOPE OF WORK

- |                                                                                                                                                                                                                                                                 |                                                                                                                                                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"><li>• (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate</li><li>• Campus Wide Renovations of GJM ES and Bus Drive</li><li>• Repurpose of existing weight room at Ingleside HS</li></ul> | <ul style="list-style-type: none"><li>• Campus Wide Security Improvements</li><li>• Alternate-Canopy at GJM Elementary School Student Drop Off</li></ul> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|

#### PROJECT UPDATES

- Design charrette tentatively scheduled for November 2025.
- Schematic Design deliverable anticipated February 2026.

#### PROJECT PHOTOS / RENDERINGS



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# PACKAGE 5 DISTRICT PROJECTS



## SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
- Outdoor lighting at Blaschke Sheldon ES
- Security, Access Controls, Sound System at IPS
- Roof Replacement at Primary Campus
- Gym and Baseball scoreboards at Ingleside HS
- Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
- District wide – Power back up at Admin Building
- District wide – Weapons Detection
- District fleet vehicles and buses

## PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof replacement work in progress.
- District buses have been procured.
- GJM Gym HVAC construction in progress.
- New HS Parking lot contractor approved at October 2025 BOT meeting.

## PROJECT PHOTOS



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