

# INGLESIDE 2025 BOND PROGRAM STATUS REPORT JANUARY 2026



## FINANCIAL UPDATE

<b>Program Budget</b>	\$44,900,000	<b>Job Costs to Date</b>	\$2,796,631
<b>Commitments</b>	\$5,463,271	<b>Uncommitted Costs</b>	\$39,436,729

Project	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 Demo	100%	Complete	Complete
Package 2 Tennis Courts	4%	Procurement	Fall 2026
Package 3 PE Facilities	4%	Procurement	Summer 2027
Package 4 GJM Elementary School	0%	Design	Fall 2028
Package 5 District Projects	11%	Phased Work	TBD

## PROGRAM SCHEDULE



# PACKAGE 2 TENNIS COURTS



## SCOPE OF WORK

- New Tennis Courts
- New Field Events

## PROJECT UPDATES

- Procurement is in progress.
- Contract negotiations are being finalized.

## PROJECT PHOTOS / RENDERINGS



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# PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



## SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

## PROJECT UPDATES

- Construction Document design is complete.
- Procurement is in progress.

## PROJECT PHOTOS / RENDERINGS



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# PACKAGE 4

## GJM ES ADDITION AND RENOVATIONS

### HS WEIGHT ROOM RENOVATION



#### SCOPE OF WORK

- (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate
- Campus Wide Renovations of GJM ES and Bus Drive
- Repurpose of existing weight room at Ingleside HS
- Campus Wide Security Improvements
- Alternate-Canopy at GJM Elementary School Student Drop Off

#### PROJECT UPDATES

- Design programming is in progress.
- Schematic Design deliverable anticipated February 2026.

#### PROJECT PHOTOS / RENDERINGS



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# PACKAGE 5 DISTRICT PROJECTS



## SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
  - Outdoor lighting at Blaschke Sheldon ES
  - Security, Access Controls, Sound System at IPS
  - Roof Replacement at Primary Campus
  - Gym and Baseball scoreboards at Ingleside HS
  - Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
  - District wide – Power back up at Admin Building
  - District wide – Weapons Detection
  - District fleet vehicles and buses

## PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- District buses have been procured.
- New Parking Lot construction in progress.
- GJM Gym HVAC construction starting soon.

## PROJECT PHOTOS



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