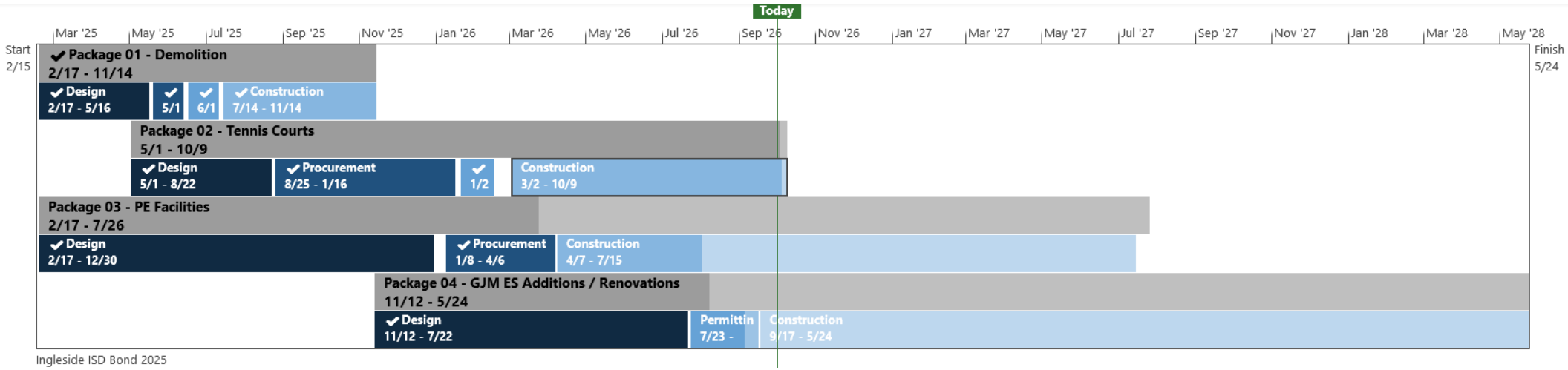
INGLESIDE 2025 BOND PROGRAM
STATUS REPORT
OCTOBER 2026

FINANCIAL UPDATE

Program Budget	$44,991,300	**Job Costs to Date**	$11,520,916
Commitments	$22,385,898	**Uncommitted Costs**	$22,605,402

Project	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 Demo	100%	Complete	Complete
Package 2 Tennis Courts	87%	Construction	Fall 2026
Package 3 PE Facilities	25%	Construction	Summer 2027
Package 4 GJM Elementary School	5%	Pre-Construction	Fall 2028
Package 5 District Projects	37%	Phased Work	TBD

PROGRAM SCHEDULE



PACKAGE 2
TENNIS COURTS & FIELD EVENTS

SCOPE OF WORK

- New Tennis Courts
- New Field Events

PROJECT UPDATES

Field Events:

- Project complete.

Tennis Courts:

- Site fence work along with the wind screen installation has been completed.
- Parking lot construction has been completed.
- Storage building work along with the entrance arch work is ongoing.
- Final walk to happen on Oct 07th.
- Project substantial completion to be on Oct 09th.

- Ribbon cutting ceremony is scheduled for Friday, Oct 16th at 10.30 am.

PROJECT PHOTOS / RENDERINGS

LWA ARCHITECTS CUMMING GROUP GALLAGHER

PACKAGE 2
TENNIS COURTS & FIELD EVENTS

PROJECT PHOTOS

LWA ARCHITECTS
CUMMING GROUP GALLAGHER

PACKAGE 3
PE FACILITIES AND RESTROOM RENOVATIONS

SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

PROJECT UPDATES

MS Gym:

- Steel Erection is ongoing and will continue for next 3 weeks.

HS Weight Room:

- Grade beams have been poured.
- Removal of the forms, backfilling and compacting ongoing.
- Floor slab to be poured 3rd week of October.

MS Restroom Renovations:

- Project has been completed.

- Beam signing event has been scheduled for Wednesday, Oct 7th at 10.30am at the MS Gym site.

PROJECT PHOTOS / RENDERINGS

LWA ARCHITECTS CUMMING GROUP GALLAGHER

PACKAGE 3
PE FACILITIES AND RESTROOM RENOVATIONS

PROJECT PHOTOS

LWA ARCHITECTS

CUMMING GROUP GALLAGHER

PACKAGE 4
GJM ES ADDITION AND RENOVATIONS
HS WEIGHT ROOM RENOVATION

SCOPE OF WORK

- (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate
- Campus Wide Renovations of GJM ES and Bus Drive
- Repurpose of existing weight room at Ingleside HS
- Campus Wide Security Improvements
- Alternate-Canopy at GJM Elementary School Student Drop Off

PROJECT UPDATES

- 100% CD package was issued by LWA on July 22nd.
- Permit has been received from the city.
- Contract amendment has been received from the attorney and is in Contractor's court.
- Weaver & Jacobs is anticipating to start the construction by mid-October.

- Approved GMP amount – Not to exceed $14,069,949.
- Final GMP amount - $14,042,403.

PROJECT PHOTOS / RENDERINGS

NEW 8 CLASSROOM ADDITION

NEW FRONT ENTRY CANOPY

RENOVATED MEDIA CENTER

LWA ARCHITECTS
CUMMING GROUP GALLAGHER

PACKAGE 5
DISTRICT PROJECTS

SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
- Outdoor lighting at Blaschke Sheldon ES
- Security, Access Controls, Sound System at IPS
- Roof Replacement at Primary Campus
- Gym and Baseball scoreboards at Ingleside HS
- Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
- District wide – Power back up at Admin Building
- District wide – Weapons Detection
- District fleet vehicles and buses

PROJECT UPDATES

Project Name	Project Status	Notes
Leon Taylor MS Rehab of existing generator	Not started	
Blaschke Sheldon-Outdoor Lighting	Complete	
ES-Security, Access Controls, Sound System	Ongoing	District is working on it.
ES-Roof Replacement	Complete	
GJM Gym HVAC	Complete	
New HS Parking Lot and Resurfacing Parking Lot	Complete	
HS-Gym and Baseball scoreboards	Complete	
District wide-Weapons Detection	Complete	
District Fleet Vehicles and Buses	Complete	District has procured the 2 new buses.
District wide-Power back up at Admin Building	Not started	
District wide-HVAC improvements	Ongoing	District is working on it.
District wide- Safety, Security & Lighting	Ongoing	District is working on it.

LWA ARCHITECTS CUMMING GROUP GALLAGHER