

INGLESIDE 2025 BOND PROGRAM STATUS REPORT APRIL 2026

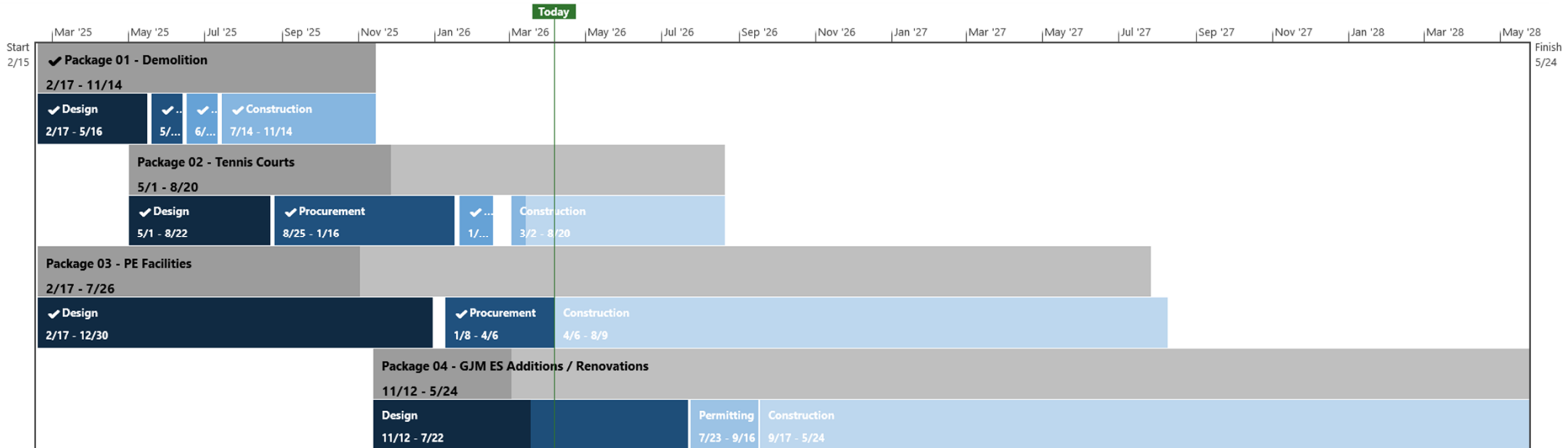


FINANCIAL UPDATE

Program Budget	\$44,900,000	Job Costs to Date	\$4,100,651
Commitments	\$9,492,204	Uncommitted Costs	\$35,407,796

Project	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 Demo	100%	Complete	Complete
Package 2 Tennis Courts	13%	Construction	Fall 2026
Package 3 PE Facilities	5%	Construction	Summer 2027
Package 4 GJM Elementary School	1%	Design	Fall 2028
Package 5 District Projects	20%	Phased Work	TBD

PROGRAM SCHEDULE



Ingleside ISD Bond 2025

PACKAGE 2 TENNIS COURTS & FIELD EVENTS



SCOPE OF WORK

- New Tennis Courts
- New Field Events

PROJECT UPDATES

- Permits for both - Field Events & the Tennis courts project have been received from the City of Ingleside.
- Contractor is working on the field events project.
- Once the field events project completes, the contractor will start on the Tennis courts project – end of April.
- Groundbreaking event has been scheduled for April 29th from 10.30am – 12.00pm.

PROJECT PHOTOS / RENDERINGS



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PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

PROJECT UPDATES

- Construction Document design has been completed.
- Procurement has been completed with the contract signed by Weaver & Jacobs.
- Permit has been received and W&J has started mobilizing at the site.
- Weekly project meetings have been started.
- Groundbreaking event has been scheduled for May 8th from 10.30am – 12.00pm.

PROJECT PHOTOS / RENDERINGS



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PACKAGE 4

GJM ES ADDITION AND RENOVATIONS

HS WEIGHT ROOM RENOVATION



SCOPE OF WORK

- | | |
|---|--|
| <ul style="list-style-type: none">• (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate• Campus Wide Renovations of GJM ES and Bus Drive• Repurpose of existing weight room at Ingleside HS | <ul style="list-style-type: none">• Campus Wide Security Improvements• Alternate-Canopy at GJM Elementary School Student Drop Off |
|---|--|

PROJECT UPDATES

- Design programming is in progress.
- Design Development package was issued on April 08, 2026. Project currently in Construction Document phase.
- Procurement for CMAR is in progress.

PROJECT PHOTOS / RENDERINGS

PACKAGE 5 DISTRICT PROJECTS



SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
 - Outdoor lighting at Blaschke Sheldon ES
 - Security, Access Controls, Sound System at IPS
 - Roof Replacement at Primary Campus
 - Gym and Baseball scoreboards at Ingleside HS
 - Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
 - District wide – Power back up at Admin Building
 - District wide – Weapons Detection
 - District fleet vehicles and buses

PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- District buses have been procured.
- GJM Gym HVAC work is complete.
- New Parking Lot construction in progress.

PROJECT PHOTOS



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PROJECT PHOTOS



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