

INGLESIDE 2025 BOND PROGRAM STATUS REPORT MAY 2026

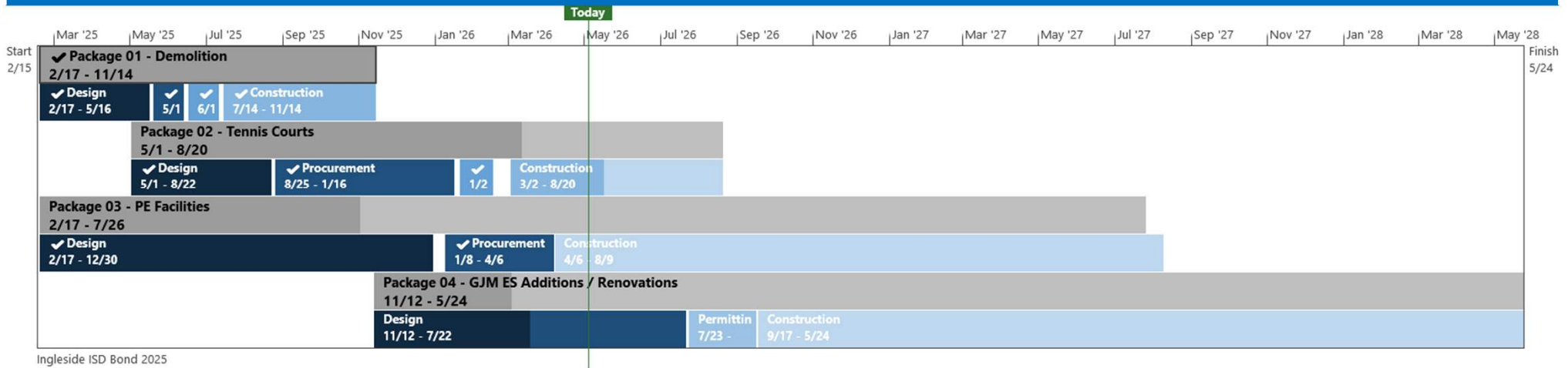


FINANCIAL UPDATE

Program Budget	\$44,900,000	Job Costs to Date	\$4,748,091
Commitments	\$21,777,189	Uncommitted Costs	\$23,122,811

Project	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 Demo	100%	Complete	Complete
Package 2 Tennis Courts	27%	Construction	Fall 2026
Package 3 PE Facilities	6%	Construction	Summer 2027
Package 4 GJM Elementary School	2%	Design	Fall 2028
Package 5 District Projects	20%	Phased Work	TBD

PROGRAM SCHEDULE



Ingleside ISD Bond 2025



PACKAGE 2 TENNIS COURTS & FIELD EVENTS



SCOPE OF WORK

- New Tennis Courts
- New Field Events

PROJECT UPDATES

- Permits for both - Field Events & the Tennis courts project have been received from the City of Ingleside.
- Contractor has completed the Field Events project – currently working on the fence.
- Contractor has started working on the Tennis Courts project.
- Groundbreaking event happened on Wednesday, April 29th.

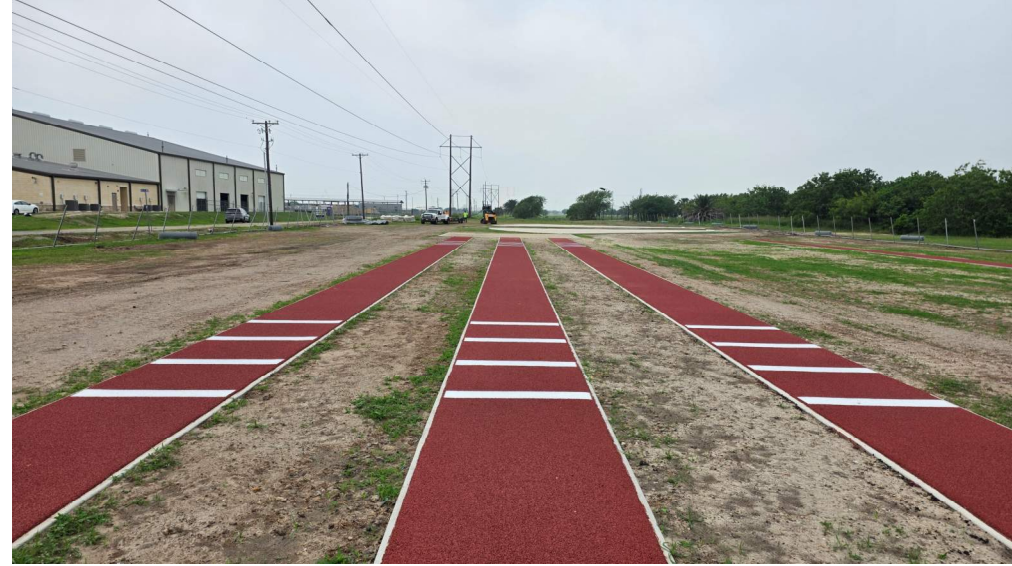
PROJECT PHOTOS / RENDERINGS



PACKAGE 2 TENNIS COURTS & FIELD EVENTS



PROJECT PHOTOS



PACKAGE 2 TENNIS COURTS & FIELD EVENTS



PROJECT PHOTOS



CUMMING GROUP
GALLAGHER

PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

PROJECT UPDATES

- Construction Document design has been completed – Project under construction.
- Contractor has mobilized on the site and is working on underground utilities.
- Groundbreaking event happened on Friday, May 8th.

PROJECT PHOTOS / RENDERINGS



PACKAGE 4

GJM ES ADDITION AND RENOVATIONS

HS WEIGHT ROOM RENOVATION



SCOPE OF WORK

- (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate
- Campus Wide Renovations of GJM ES and Bus Drive
- Repurpose of existing weight room at Ingleside HS
- Campus Wide Security Improvements
- Alternate-Canopy at GJM Elementary School Student Drop Off

PROJECT UPDATES

- Design programming is in progress.
- Design Development package was issued on April 08, 2026. Project currently in Construction Document phase.
- Procurement for CMAR is in progress.

PROJECT PHOTOS / RENDERINGS



NEW 8 CLASSROOM ADDITION



NEW FRONT ENTRY CANOPY



RENOVATED MEDIA CENTER



PACKAGE 5 DISTRICT PROJECTS



SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
- Outdoor lighting at Blaschke Sheldon ES
- Security, Access Controls, Sound System at IPS
- Roof Replacement at Primary Campus
- Gym and Baseball scoreboards at Ingleside HS
- Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
- District wide – Power back up at Admin Building
- District wide – Weapons Detection
- District fleet vehicles and buses

PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- District buses have been procured.
- GJM Gym HVAC work is complete.
- New Parking Lot construction work is complete.

PROJECT PHOTOS

