

INGLESIDE 2025 BOND PROGRAM STATUS REPORT MARCH 2026

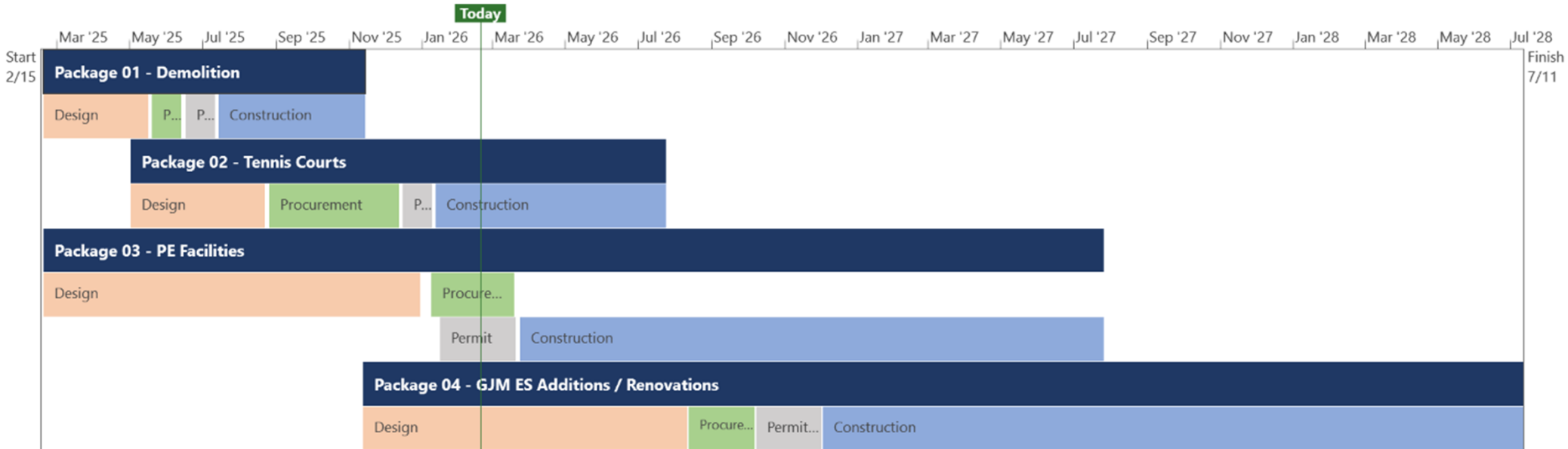


FINANCIAL UPDATE

Program Budget	\$44,900,000	Job Costs to Date	\$3,622,199
Commitments	\$9,388,304	Uncommitted Costs	\$35,511,696

Project	Percent Complete	Project Phase	Anticipated Completion Date
Package 1 Demo	100%	Complete	Complete
Package 2 Tennis Courts	4%	Construction	Fall 2026
Package 3 PE Facilities	4%	Procurement	Summer 2027
Package 4 GJM Elementary School	1%	Design	Fall 2028
Package 5 District Projects	19%	Phased Work	TBD

PROGRAM SCHEDULE



PACKAGE 2 TENNIS COURTS & FIELD EVENTS



SCOPE OF WORK

- New Tennis Courts
- New Field Events

PROJECT UPDATES

- Received permit for the Field Events project from the City of Ingleside.
- Contractor working on survey and mobilizing on-site.

PROJECT PHOTOS / RENDERINGS



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PACKAGE 3 PE FACILITIES AND RESTROOM RENOVATIONS



SCOPE OF WORK

- New P.E. Facility at Ingleside High School (New Weight Room)
- New P.E. Facility at Leon Taylor Middle School (New Gym)
- Renovation of (2) Restrooms at the Leon Taylor Middle School Cafeteria

PROJECT UPDATES

- Construction Document design is complete.
- Procurement is in progress.

PROJECT PHOTOS / RENDERINGS



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PACKAGE 4

GJM ES ADDITION AND RENOVATIONS

HS WEIGHT ROOM RENOVATION



SCOPE OF WORK

- | | |
|---|--|
| <ul style="list-style-type: none">• (8) Classroom Addition at GJM Elementary School with a (2) Classroom Addition Alternate• Campus Wide Renovations of GJM ES and Bus Drive• Repurpose of existing weight room at Ingleside HS | <ul style="list-style-type: none">• Campus Wide Security Improvements• Alternate-Canopy at GJM Elementary School Student Drop Off |
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PROJECT UPDATES

- Design programming is in progress.
- Design Development deliverable anticipated by April 2026.
- Procurement for CMAR is in progress.

PROJECT PHOTOS / RENDERINGS

PACKAGE 5 DISTRICT PROJECTS



SCOPE OF WORK

- Rehab of existing generator at Leon Taylor MS
 - Outdoor lighting at Blaschke Sheldon ES
 - Security, Access Controls, Sound System at IPS
 - Roof Replacement at Primary Campus
 - Gym and Baseball scoreboards at Ingleside HS
 - Gym HVAC at GJM ES
- New Parking Lot and Resurfacing Parking Lot at Ingleside HS
 - District wide – Power back up at Admin Building
 - District wide – Weapons Detection
 - District fleet vehicles and buses

PROJECT UPDATES

- District wide weapons detection work is complete.
- Roof Replacement is complete.
- District buses have been procured.
- New Parking Lot construction in progress.
- GJM Gym HVAC work is in progress.

PROJECT PHOTOS



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